SIGMAVER

Huayacocotla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$29,349,906.45	$-28,393,848.70	$956,057.75	$627,665.58	$627,665.58	$328,392.17
Sindicatura	$2,137,604.64	$-1,119,587.09	$1,018,017.55	$773,045.91	$773,045.91	$244,971.64
Regiduría	$486,000.00	$6,128,405.00	$6,614,405.00	$4,795,158.88	$4,795,158.88	$1,819,246.12
Secretaría del Ayuntamiento	$120,000.00	$988,520.25	$1,108,520.25	$816,155.67	$816,155.67	$292,364.58
Órgano de Control Interno	$360,000.00	$106,220.00	$466,220.00	$316,366.00	$316,366.00	$149,854.00
Órganos Auxiliares	$1,098,000.00	$2,664,882.50	$3,762,882.50	$1,955,371.95	$1,955,371.95	$1,807,510.55
Presidente Municipal	-	$8,307,954.26	$8,307,954.26	$6,564,518.96	$6,564,518.96	$1,743,435.30
DIF	-	$1,300,162.75	$1,300,162.75	$977,868.21	$977,868.21	$322,294.54
Desarrollo Económico	$186,000.00	$233,371.25	$419,371.25	$301,956.60	$301,956.60	$117,414.65
Desarrollo Social	$3,378,000.00	$2,698,353.29	$6,076,353.29	$377,028.05	$377,028.05	$5,699,325.24
Dirección de Obras Públicas	$52,733,615.00	$-6,675,445.71	$46,058,169.29	$2,142,930.94	$2,142,930.94	$43,915,238.35
Obras Públicas	-	$38,887,757.72	$38,887,757.72	$28,209,937.49	$28,209,937.49	$10,677,820.23
Seguridad Publica Municipal	$22,826,251.00	$-20,821,090.06	$2,005,160.94	$1,356,118.89	$1,356,118.89	$649,042.05
Tesorería	$16,402,431.68	$4,003,516.79	$20,405,948.47	$5,850,487.34	$5,850,487.34	$14,555,461.13
Tesorería	-	$201,000.00	$201,000.00	-	-	$201,000.00
Inmujer	$2,580,000.00	$-2,355,297.00	$224,703.00	$161,786.16	$161,786.16	$62,916.84
Total del Gasto	$131,657,808.77	$6,154,875.25	$137,812,684.02	$55,226,396.63	$55,226,396.63	$82,586,287.39

PRESIDENCIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

C. ARACELI MONROY RAZO
PRESIDENTA MUNICIPAL

REGIDURÍA
PRIMERA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

LIC. GABRIELA PEREZ DE LOS SANTOS
REGIDORA PRIMERA MUNICIPAL

PROFR. ROMEO LOPEZ ALVAREZ
SINDICO UNICO MUNICIPAL

TESORERIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

C. MIGUEL ANGEL LOPEZ BADILLO
TESORERO MUNICIPAL

SINDICATURA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029