SIGMAVER

Huayacocotla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$29,349,906.45	$-28,393,848.70	$956,057.75	$418,443.72	$418,443.72	$537,614.03
Sindicatura	$2,137,604.64	$-1,119,587.09	$1,018,017.55	$558,736.35	$558,736.35	$459,281.20
Regiduría	$486,000.00	$6,128,405.00	$6,614,405.00	$3,188,461.08	$3,188,461.08	$3,425,943.92
Secretaría del Ayuntamiento	$120,000.00	$988,520.25	$1,108,520.25	$553,496.90	$553,496.90	$555,023.35
Órgano de Control Interno	$360,000.00	$106,220.00	$466,220.00	$204,469.36	$204,469.36	$261,750.64
Órganos Auxiliares	$1,098,000.00	$2,664,882.50	$3,762,882.50	$1,048,685.91	$1,048,685.91	$2,714,196.59
Presidente Municipal	-	$8,307,954.26	$8,307,954.26	$4,762,539.60	$4,762,539.60	$3,545,414.66
DIF	-	$1,300,162.75	$1,300,162.75	$638,131.93	$638,131.93	$662,030.82
Desarrollo Económico	$186,000.00	$233,371.25	$419,371.25	$201,303.78	$201,303.78	$218,067.47
Desarrollo Social	$3,378,000.00	$4,140,814.50	$7,518,814.50	$190,276.20	$190,276.20	$7,328,538.30
Dirección de Obras Públicas	$52,733,615.00	$5,634,217.53	$58,367,832.53	$1,124,233.52	$1,124,233.52	$57,243,599.01
Obras Públicas	-	$26,218,682.53	$26,218,682.53	$14,998,929.52	$14,998,929.52	$11,219,753.01
Seguridad Publica Municipal	$22,826,251.00	$-20,821,090.06	$2,005,160.94	$943,947.59	$943,947.59	$1,061,213.35
Tesorería	$16,402,431.68	$1,396,174.69	$17,798,606.37	$2,541,869.72	$2,541,869.72	$15,256,736.65
Tesorería	-	$201,000.00	$201,000.00	-	-	$201,000.00
Inmujer	$2,580,000.00	$-2,355,297.00	$224,703.00	$107,857.44	$107,857.44	$116,845.56
Total del Gasto	**$131,657,808.77**	**$4,630,582.41**	**$136,288,391.18**	**$31,481,382.62**	**$31,481,382.62**	**$104,807,008.56**

PRESIDENCIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

C. ARACELI MONROY RAZO
PRESIDENTA MUNICIPAL

REGIDURÍA
PRIMERA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

LIC. GABRIELA PEREZ DE LOZ
REGIDORA PRIMERA MUNICIPAL

SINDICATURA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

PROFR. ROMEO LOPEZ ALVAREZ
SINDICO UNICO MUNICIPAL

TESORERIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

C. MIGUEL ANGEL LOPEZ BADILLO
TESORERO MUNICIPAL