SIGMAVER

Huayacocotla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$29,349,906.45	$-28,393,848.70	$956,057.75	$418,443.72	$418,443.72	$537,614.03
Sindicatura	$2,137,604.64	$-1,119,587.09	$1,018,017.55	$558,736.35	$558,736.35	$459,281.20
Regiduría	$486,000.00	$6,128,405.00	$6,614,405.00	$3,188,461.08	$3,188,461.08	$3,425,943.92
Secretaría del Ayuntamiento	$120,000.00	$988,520.25	$1,108,520.25	$553,496.90	$553,496.90	$555,023.35
Órgano de Control Interno	$360,000.00	$106,220.00	$466,220.00	$204,469.36	$204,469.36	$261,750.64
Órganos Auxiliares	$1,098.000.00	$2,664,882.50	$3,762,882.50	$1,048,685.91	$1,048,685.91	$2,714,196.59
Presidente Municipal	-	$8,307,954.26	$8,307,954.26	$5,294,596.16	$5,294,596.16	$3,013,358.10
DIF	-	$1,300,162.75	$1,300,162.75	$638,131.93	$638,131.93	$662,030.82
Desarrollo Económico	$186,000.00	$233,371.25	$419,371.25	$201,303.78	$201,303.78	$218,067.47
Desarrollo Social	$3,378,000.00	$3,202,703.95	$6,580,703.95	$252,047.43	$252,047.43	$6,328,656.52
Dirección de Obras Públicas	$52,733,615.00	$-2,548,862.37	$50,184,752.63	$1,188,774.79	$1,188,774.79	$48,995,977.84
Obras Públicas	-	$34,296,595.69	$34,296,595.69	$21,715,198.45	$21,715,198.45	$12,581,397.24
Seguridad Publica Municipal	$22,826,251.00	$-20,821,090.06	$2,005,160.94	$943,947.59	$943,947.59	$1,061,213.35
Tesorería	$16,402,431.68	$2,555,435.02	$18,957,866.70	$4,577,254.06	$4,577,254.06	$14,380,612.64
Tesorería	-	$201,000.00	$201,000.00	-	-	$201,000.00
Inmujer	$2,580,000.00	$-2,355,297.00	$224,703.00	$107,857.44	$107,857.44	$116,845.56
Total del Gasto	**$131,657,808.77**	**$4,746,565.45**	**$136,404,374.22**	**$40,891,404.95**	**$40,891,404.95**	**$95,512,969.27**

PRESIDENCIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

C. ARACELI MONROY RAZO
PRESIDENTA MUNICIPAL

SINDICATURA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

PROFR. ROMEO LOPEZ ALVAREZ
SINDICO UNICO MUNICIPAL

REGIDURÍA
PRIMERA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

LIC. GABRIELA PEREZ DE LOS SANTOS
REGIDORA PRIMERA MUNICIPAL

TESORERIA MUNICIPAL
HUAYACOCOTLA, VER.
2026 - 2029

C. MIGUEL ANGEL LOPEZ BADILLO
TESORERO MUNICIPAL