SIGMAVER

# Huayacocotla

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICACIÓN ADMINISTRATIVA

## Del 1 de enero al 30 de septiembre de 2026

## (PESOS)

| Concepto | Egresos | | | | | |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | $56,723,442.77 | $2,828,114.38 | $59,551,557.15 | $27,016,459.14 | $27,016,459.14 | $32,535,098.01 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | $29,349,906.45 | -$28,393,848.70 | $956,057.75 | $627,665.58 | $627,665.58 | $328,392.17 |
| 1.1.2 Sindicatura | $2,137,604.64 | -$1,119,587.09 | $1,018,017.55 | $773,045.91 | $773,045.91 | $244,971.64 |
| 1.1.3 Regiduría | $486,000.00 | $6,128,405.00 | $6,614,405.00 | $4,795,158.88 | $4,795,158.88 | $1,819,246.12 |
| 1.1.4 Secretaría del Ayuntamiento | | | | | | |
| 1.1.4.1 Juridico | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4.2 Registro Civil | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4.3 Secretaría | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4.4 Registro Civil | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4.5 Biblioteca Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.5 Órgano de Control Interno | $360,000.00 | $106,220.00 | $466,220.00 | $316,366.00 | $316,366.00 | $149,854.00 |
| 1.1.6 Órganos Auxiliares | $1,098,000.00 | $2,664,882.50 | $3,762,882.50 | $1,955,371.95 | $1,955,371.95 | $1,807,510.55 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | $0.00 | $8,307,954.26 | $8,307,954.26 | $6,564,518.96 | $6,564,518.96 | $1,743,435.30 |
| 1.2.10 DIF | $0.00 | $1,300,162.75 | $1,300,162.75 | $977,868.21 | $977,868.21 | $322,294.54 |
| 1.2.2 Desarrollo Económico | $186,000.00 | $233,371.25 | $419,371.25 | $301,956.60 | $301,956.60 | $117,414.65 |
| 1.2.3 Desarrollo Social | | | | | | |
| 1.2.3.1 Prospera | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.3.2 Fomento Agropecuario | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.3.3 Desarrollo Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.4 Servicio Público de Tránsito | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.5 Dirección de Obras Públicas | | | | | | |
| 1.2.5.1 Alumbrado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| | | | | | | |
|---|---|---|---|---|---|---|
| 1.2.5.2 Obras Públicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.6 Seguridad Publica Municipal | | | | | | |
| 1.2.6.1 Seguridad Publica Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.6.2 Protección Civil | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.7 Tesorería | | | | | | |
| 1.2.7.1 Tesorería | $0.00 | $201,000.00 | $201,000.00 | $0.00 | $0.00 | $201,000.00 |
| 1.2.7.2 Oficialia Mayor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.8 Inmujer | $2,580,000.00 | -$2,355,297.00 | $224,703.00 | $161,786.16 | $161,786.16 | $62,916.84 |
| 1.2.9 Limpia Pública | | | | | | |
| 1.2.9.1 Limpia Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.9.2 Panteon Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.9.2 Panteón Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.9.3 Agua Potable | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.2 Empresas de paricipación municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.3 Fideicomisos Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| II. Gasto Etiquetado | $74,934,366.00 | $3,326,760.87 | $78,261,126.87 | $28,209,937.49 | $28,209,937.49 | $50,051,189.38 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.2 Sindicatura | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.3 Regiduría | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4 Secretaría del Ayuntamiento | | | | | | |
| 1.1.4.1 Juridico | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4.2 Registro Civil | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4.3 Secretaría | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

Monroy Reyes Araceli

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**Del 1 de enero al 30 de septiembre de 2026**

**(PESOS)**

| | | | | | | |
|---|---|---|---|---|---|---|
| 1.1.4.4 Registro Civil | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.4.5 Biblioteca Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.5 Órgano de Control Interno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.1.6 Órganos Auxiliares | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.10 DIF | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.2 Desarrollo Económico | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.3 Desarrollo Social | | | | | | |
| 1.2.3.1 Prospera | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.3.2 Fomento Agropecuario | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.3.3 Desarrollo Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.4 Servicio Público de Tránsito | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.5 Dirección de Obras Públicas | | | | | | |
| 1.2.5.1 Alumbrado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.5.2 Obras Públicas | $0.00 | $38,887,757.72 | $38,887,757.72 | $28,209,937.49 | $28,209,937.49 | $10,677,820.23 |
| 1.2.6 Seguridad Publica Municipal | | | | | | |
| 1.2.6.1 Seguridad Publica Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.6.2 Protección Civil | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.7 Tesorería | | | | | | |
| 1.2.7.1 Tesorería | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.7.2 Oficialia Mayor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.8 Inmujer | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.9 Limpia Pública | | | | | | |
| 1.2.9.1 Limpia Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.9.2 Panteon Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.2.9.2 Panteón Municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 1.2.9.3 Agua Potable | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.2 Empresas de paricipación municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 1.3.3 Fideicomisos Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| III. Total de Egreso (III = I + II) | $131,657,808.77 | $6,154,875.25 | $137,812,684.02 | $55,226,396.63 | $55,226,396.63 | $82,586,287.39 |

PRESIDENCIA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029

C. ARACELI MONROY RAZO
**PRESIDENTA MUNICIPAL**

SINDICATURA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029

PROFR. ROMEO LOPEZ ALVAREZ
**SINDICO UNICO MUNICIPAL**

REGIDURÍA PRIMERA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029

LIC. GABRIELA PEREZ DE LOS SANTOS
**REGIDORA PRIMERA MUNICIPAL**

TESORERIA MUNICIPAL HUAYACOCOTLA, VER. 2026 - 2029

C. MIGUEL ANGEL LOPEZ BADILLO
**TESORERO MUNICIPAL**